

COMPARATIVA DE ORZAMENTOS . De 2010 a 2013**Por Capítulos do Orzamento de Gastos**

| Capítulos | Liquidación 2010 | Variación | Liquidación 2011 | Variación | Liquidación 2012 | Variación | Liquidación 2013 | Variación 2010 2013 | Compromiso 2013 |
|--|----------------------|---------------|----------------------|----------------|----------------------|--------------|----------------------|---------------------------|----------------------|
| 1 GASTOS DE PERSOAL. | 61.248.276,1 | -5,13% | 58.108.723,6 | -5,46% | 54.937.982,3 | 5,04% | 57.708.150,4 | -5,78% | 57.857.582,2 |
| 2 GASTOS CORRENTES EN BENS E SERVIZOS. | 101.138.389,8 | 2,79% | 103.964.184,1 | -5,77% | 97.969.383,6 | 5,21% | 103.070.506,2 | 1,91% | 104.853.390,2 |
| 3 GASTOS FINANCIEROS. | 309.010,8 | 85,02% | 571.724,7 | 69,38% | 968.373,0 | -24,78% | 728.430,4 | 135,73% | 728.430,4 |
| 4 TRANSFERENCIAS CORRENTES | 30.448.126,6 | -2,93% | 29.557.124,7 | 19,99% | 35.465.905,2 | 8,02% | 38.308.524,9 | 25,82% | 39.164.865,4 |
| 6 INVERSIONS REAIS. | 53.823.347,9 | -17,98% | 44.143.424,0 | -61,64% | 16.932.843,5 | -30,02% | 11.849.078,2 | -77,99% | 16.579.492,4 |
| 7 TRANSFERENCIAS DE CAPITAL. | 2.214.477,4 | -48,59% | 1.138.403,0 | 482,15% | 6.627.254,8 | -84,22% | 1.045.941,7 | -52,77% | 1.116.821,3 |
| 8 ACTIVOS FINANCIEROS. | 459.774,1 | 4,70% | 481.405,6 | 12,11% | 539.708,8 | -13,56% | 466.500,0 | 1,46% | 466.500,0 |
| 9 PASIVOS FINANCIEROS. | 10.599.351,3 | 15,84% | 12.278.126,3 | -21,15% | 9.681.069,5 | 165,81% | 25.733.624,1 | 142,78% | 25.733.624,1 |
| Total Xeral: | 260.240.754,3 | -3,84% | 250.243.116,2 | -10,84% | 223.122.520,9 | 7,08% | 238.910.756,1 | -8,20% | 246.500.706,3 |