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		TaoGetLit: Not Found	TOTAL:	TaoGetLit: Not Found				
1	GASTOS DE PERSOAL.	78.109.584,92	1.085.667,57	79.195.252,49	44.378.190,98	44.377.388,97	56,04%	100,00%
2	GASTOS CORRENTES EN BENS E SERV	137.356.931,25	11.015.407,92	148.372.339,17	89.915.876,49	89.358.116,93	60,60%	99,38%
3	GASTOS FINANCIEROS.	30.530,00	98.013,76	128.543,76	42.305,74	42.255,23	32,91%	99,88%
4	TRANSFERENCIAS CORRENTES	27.290.413,69	865.192,46	28.155.606,15	13.005.243,37	12.978.515,81	46,19%	99,79%
5	FONDO DE CONTINXENCIA	600.000,00	0,00	600.000,00	0,00	0,00	0,00%	0,00%
6	INVERSIONS REAIS.	40.741.352,32	79.497.181,89	120.238.534,21	22.272.082,67	22.225.155,95	18,52%	99,79%
7	TRANSFERENCIAS DE CAPITAL.	841.444,00	5.545.649,82	6.387.093,82	829.678,40	756.921,10	12,99%	91,23%
8	ACTIVOS FINANCIEROS.	532.000,00	0,00	532.000,00	235.500,00	235.500,00	44,27%	100,00%
Total Xen.:		285.502.256,18	98.107.113,42	383.609.369,60	170.678.877,65	169.973.853,99	44,49%	99,59%

ESTADO DE EJECUCIÓN DEL PPTO. DE GASTOS

