

COMPARATIVA DE ORZAMENTOS . De 2005 a 2008**Por Capítulos do Orzamento de Gastos**

| Capítulos | Liquidación 2005 | Variación | Liquidación 2006 | Variación | Liquidación 2007 | Variación | Liquidación 2008 | Variación 2005 2008 | Compromiso: 2008 |
|--|-----------------------|--------------|-----------------------|---------------|-----------------------|--------------|-----------------------|---------------------------|-----------------------|
| 1 GASTOS DE PERSOAL | 48.724.131,28 | 7,28% | 52.269.233,40 | -0,05% | 52.243.659,60 | 5,13% | 54.924.088,30 | 12,72% | 54.924.088,30 |
| 2 GASTOS EN BENS CORRENTES E SERVICIOS | 71.009.344,38 | 10,63% | 78.556.770,08 | 4,86% | 82.375.205,40 | 14,12% | 94.007.882,50 | 32,39% | 101.194.674,40 |
| 3 GASTOS FINANCEIROS | 3.187.548,15 | -15,37% | 2.697.632,30 | 0,51% | 2.711.498,30 | -18,52% | 2.209.252,00 | -30,69% | 2.209.252,00 |
| 4 TRANSFERENCIAS CORRENTES | 17.612.258,50 | 8,27% | 19.069.153,10 | 19,57% | 22.800.454,60 | 10,80% | 25.262.878,20 | 43,44% | 26.317.063,20 |
| 6 INVESTIMENTOS REAIS | 14.979.139,50 | -7,21% | 13.898.603,60 | 63,76% | 22.759.997,70 | -45,37% | 12.433.751,30 | -16,99% | 25.568.931,30 |
| 7 TRANSFERENCIAS DE CAPITAL | 1.915.904,88 | 70,64% | 3.269.217,40 | 104,46% | 6.684.357,18 | 142,13% | 16.184.793,50 | 744,76% | 23.771.197,60 |
| 8 ACTIVOS FINANCEIROS | 506.953,65 | -15,95% | 426.118,05 | 6,84% | 455.266,58 | 1,38% | 461.567,12 | -8,95% | 461.567,12 |
| 9 PASIVOS FINANCEIROS | 18.736.476,41 | 4,06% | 19.497.980,00 | -1,87% | 19.133.580,00 | -12,43% | 16.755.395,70 | -10,57% | 16.755.395,70 |
| Total Xeral: | 176.671.756,80 | 7,37% | 189.684.708,20 | 10,27% | 209.164.019,50 | 6,25% | 222.239.608,80 | 25,79% | 251.202.170,00 |