



Indicadores de gestión

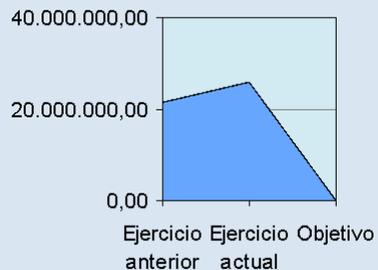
Hoja de Ruta 2ª parte

Concello de Vigo

Ejercicio 2015 Período 12

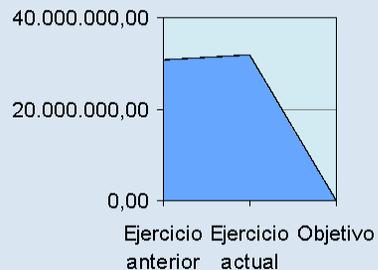
Lunes, 24 de octubre de 2016

AHORRONETO



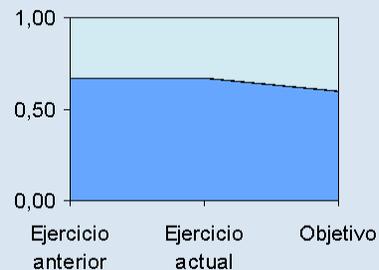
25.902.941,93

AHORROBRUTO



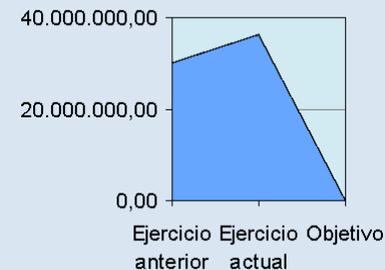
31.936.248,89

AUTONOMIA



0,67

AUTOFIN



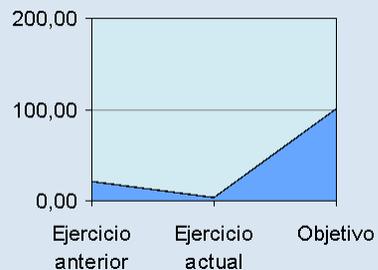
36.184.623,77

DEPFIN



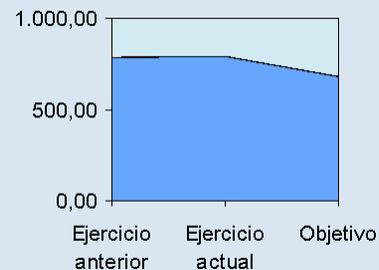
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INGCAP_HAB-EJEC



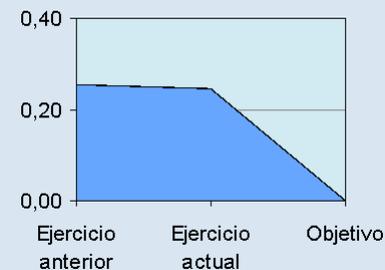
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INGCTE_HAB-EJEC



790,31

GTSPERS_TOT-EJEC



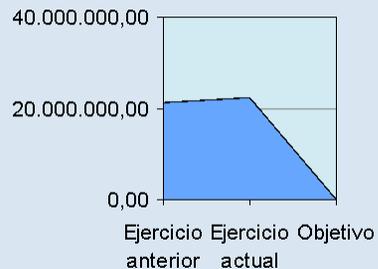
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GTSBNSS_TOT-EJEC



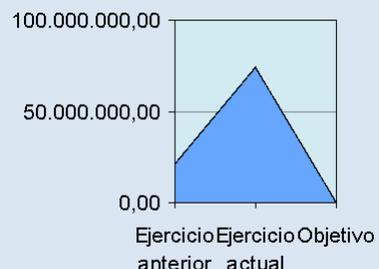
0,46

RESULTADOPRESUPUESTARIO



22.364.733,29

REMANENTETESORERIA



73.908.091,14