



CONCELLO DE VIGO
DIRECCIÓN SUPERIOR CONTABLE E ORZAMENTARIA

Expediente 176/173

ANO	TOTAL COBROS EXECUTIVA 8 ÚLTIMOS ANOS (2012 - 2020)					TOTAL FACTURACIÓN		
	TRIBUTOS	SANCIONES TRÁFEGO		RECARGO	INTERESES	TOTAL ANO	FACTURACIÓN	COSTE TOTAL euro/recadado
		EXECUTIVA	VOLUNTARIA					
2020	10.526.690,90	2.066.949,43	4.370.750,97	1.692.350,50	668.494,74	19.325.236,54	3.439.700,12	17,80 %
2019	13.831.709,98	2.434.360,36	3.012.260,78	2.258.437,22	1.387.823,03	22.924.591,37	3.771.176,88	16,45 %
2018	12.790.795,63	1.695.093,53	4.481.969,92	1.647.577,54	518.725,38	21.134.162,00	3.434.622,68	16,25 %
2017	11.429.108,49	1.624.098,88	4.144.234,57	1.605.765,46	490.477,14	19.293.684,54	3.803.522,42	19,71 %
2016	12.770.232,11	1.915.608,49	4.182.211,48	1.850.406,49	658.745,69	17.194.992,78	3.997.780,09	23,25 %
2015	12.328.899,44	2.144.859,69	2.996.066,30	1.710.702,79	751.558,57	19.932.086,79	3.741.109,77	18,77 %
2014	10.544.042,37	2.309.632,13	3.678.160,00	1.804.972,68	719.543,86	15.378.191,04	3.853.569,00	25,06 %
2013	12.987.784,01	1.971.947,22	4.136.688,00	1.707.426,11	599.408,98	17.266.566,32	4.081.157,03	23,64 %
2012	10.405.994,56	2.000.352,60	3.957.832,10	1.339.607,52	603.087,34	18.306.874,12	3.585.647,51	19,59 %

